



Liquor Distribution Center

February 13, 2018

Jody Korchinski, VP Liquor Services



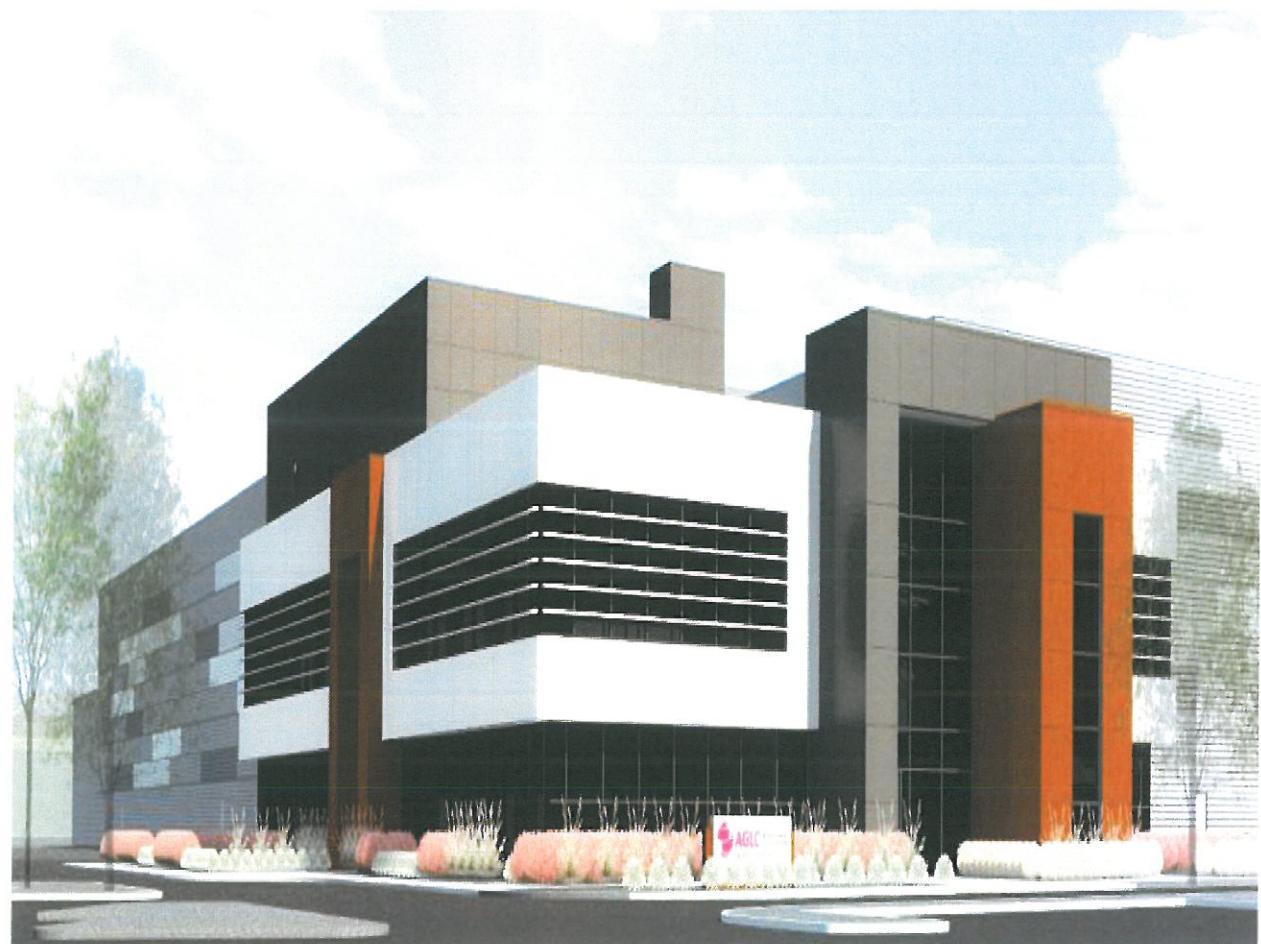
Liquor Distribution Centre

History

**New DTC progress
update**

Transition plan

**CLS Contract
Review**

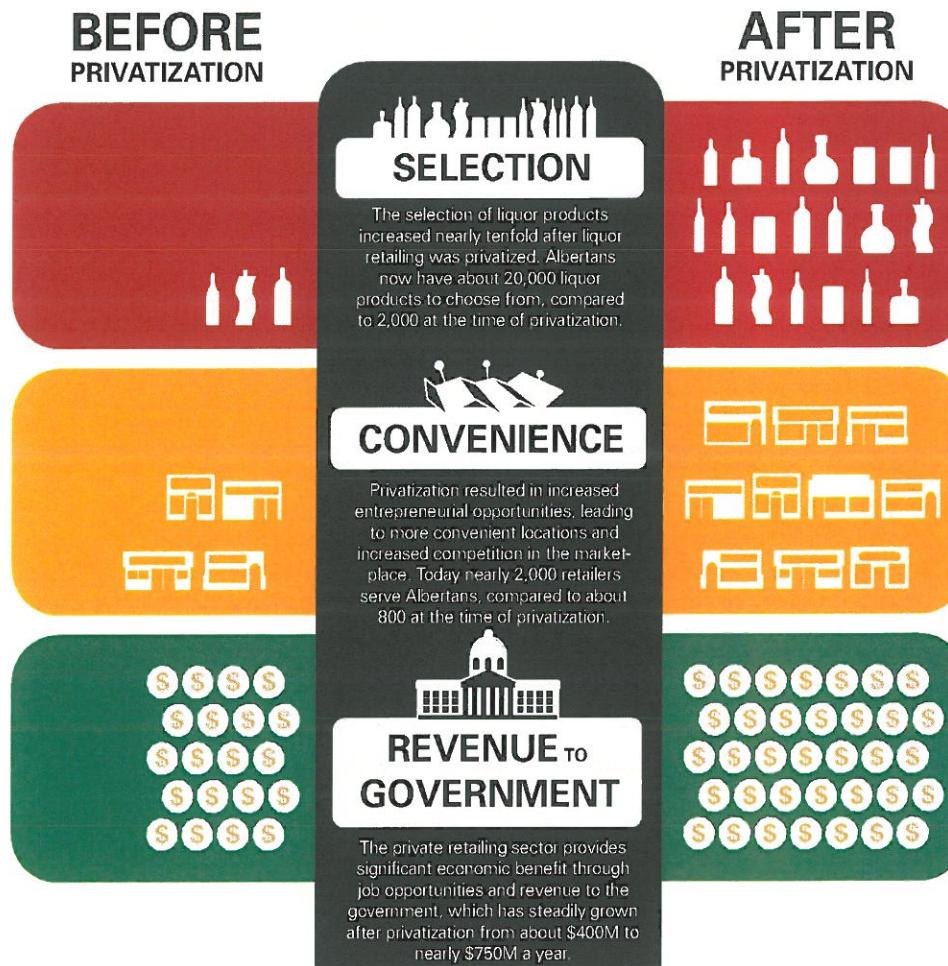


Then and Now

2,200
products

202 stores

4 million
Cases



24,270
products

1,593 private
liquor stores

18 million
Cases

Supply Chain Review



Alberta

Gaming and Liquor Commission



Liquor Warehousing and Distribution in Alberta –
Supply Chain Analysis

PRICEWATERHOUSECOOPERS 

Supply Chain Monitoring

Licensee Service KPIs

1. Goods Shipped on Time

- 2 business days after order received
- Target = 99%

2. Goods Delivered on Time

- Within 1 hour of Scheduled delivery
- Same day delivery for unscheduled delivery
- Target = 99%

3. Order Completeness

- Orders assemble in time for shipping
- Target = 99.5%

4. Perfect Order

- Order accuracy (product & quantity)
- Target = 100%

Agency Service KPIs

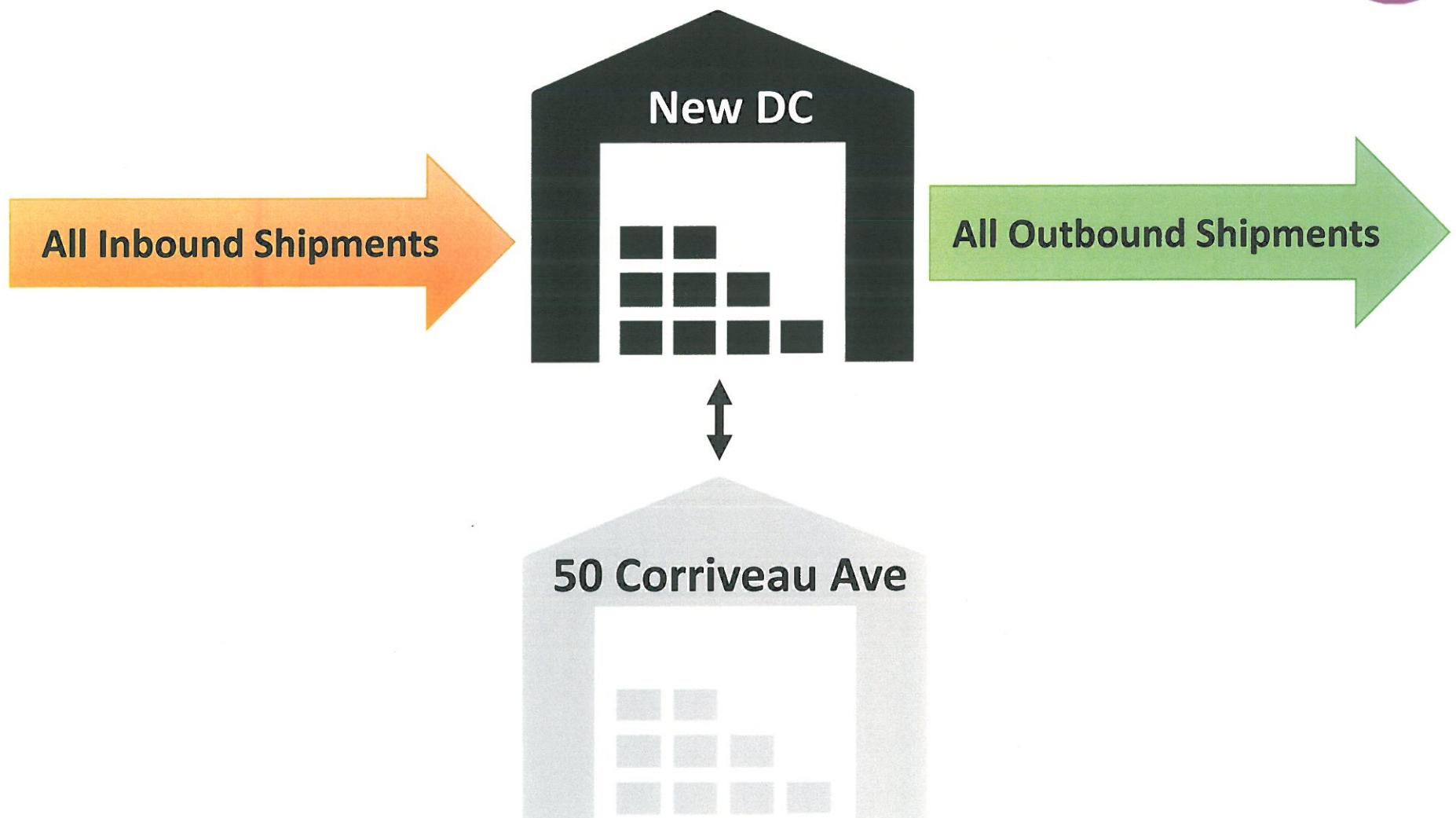
5. Receiving Scheduled Loads on Time

- All booked loads received
- Target = 98.5%

6. Goods Available for Sale on Time

- Received goods available for sale by following day
- Target = 99%

LIDD Recommendation



Expected Outcomes

Cost savings:

- ↓ Labour
- ↓ Product Shuttle
- ↓ Lease

= Simplified operations
& better service



Design Concept



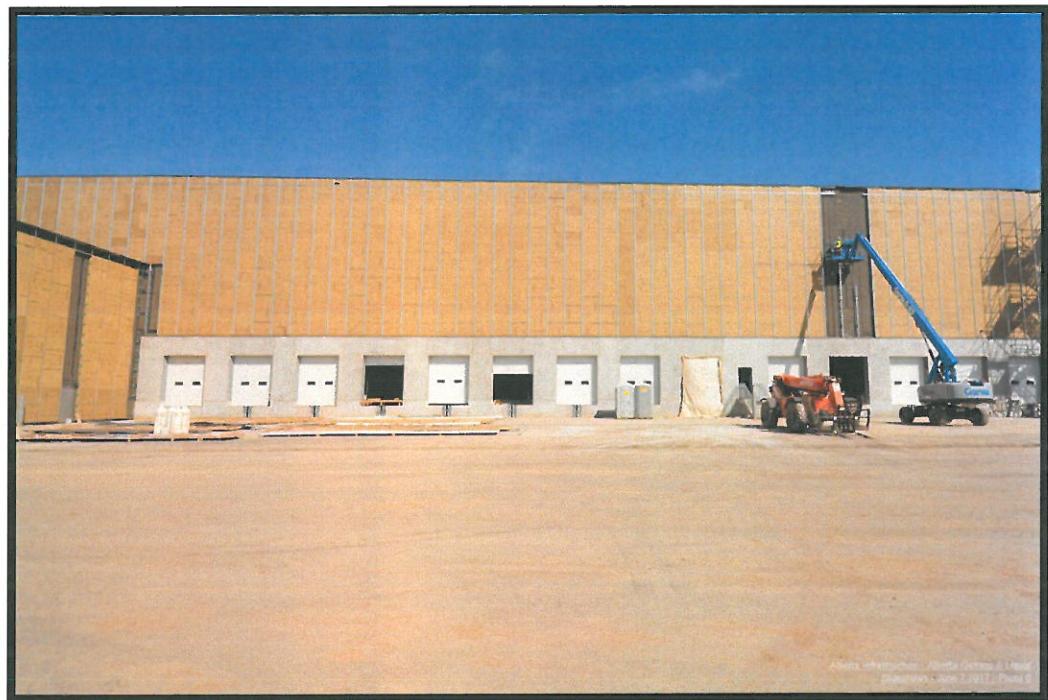
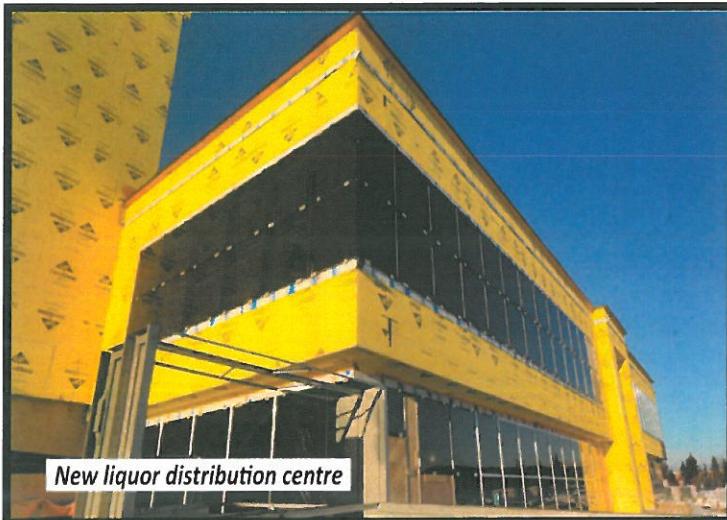
And...GO!



Groundbreaking ceremony at the new liquor distribution centre in St. Albert; July 4, 2014.

Eric Szeto, Global News

2 Boudreau (DC2)

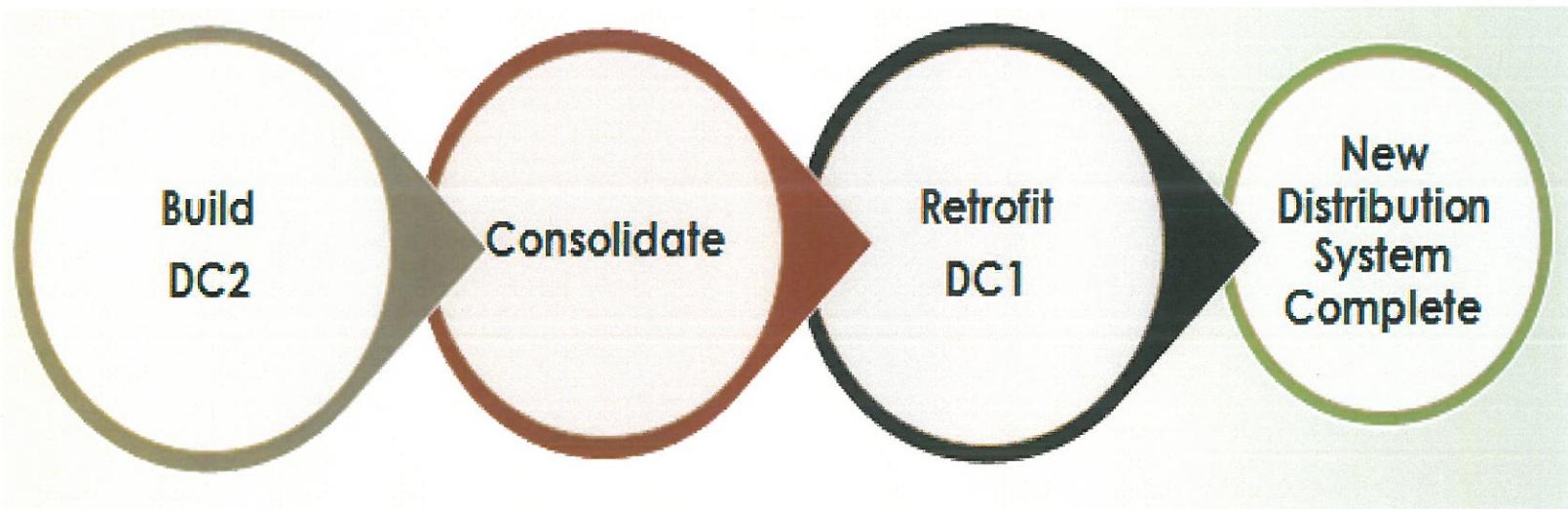


2 Boudreau (DC2)

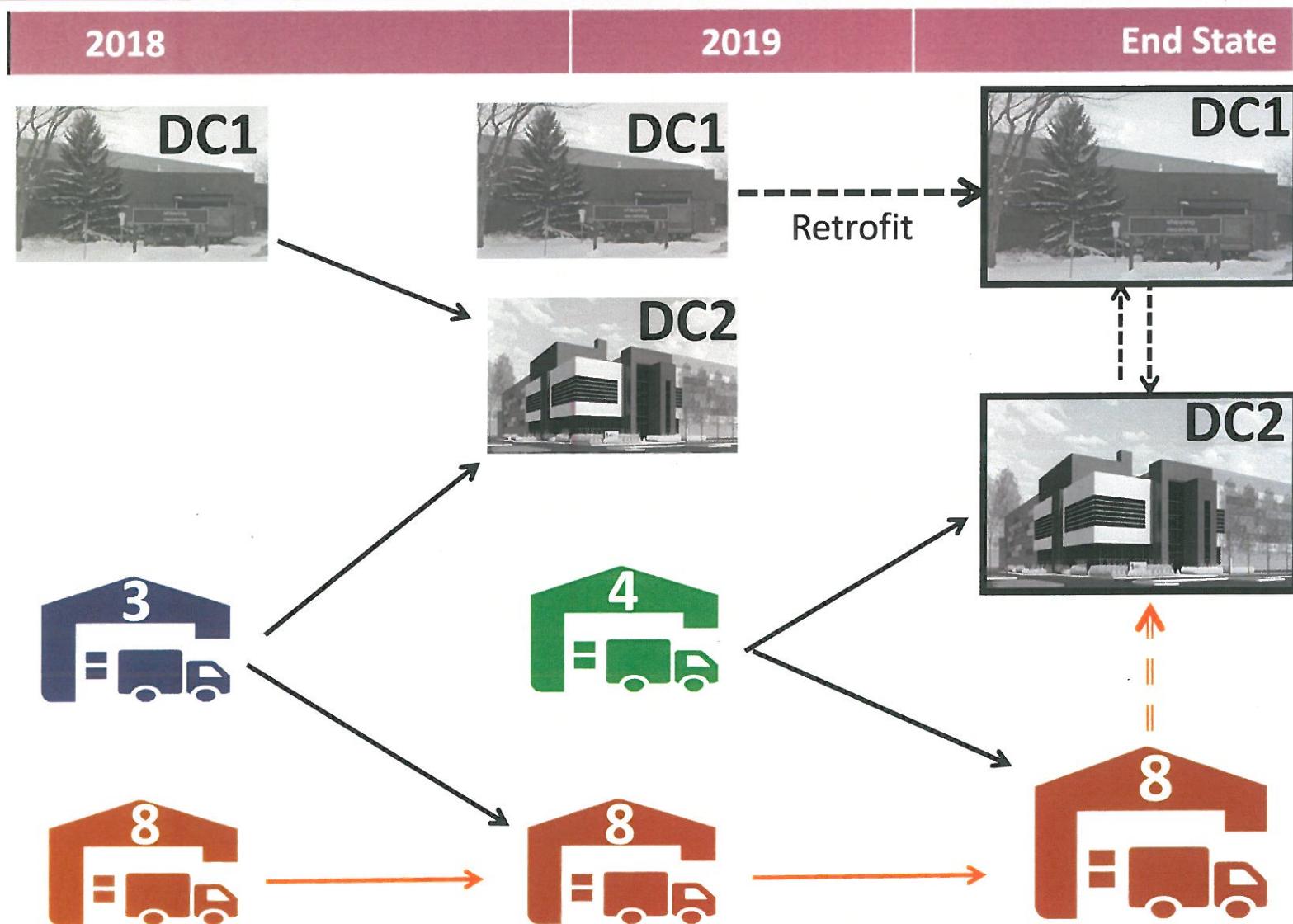


What's on the Horizon

- Transition Plan



Transition Plan



New Network Storage System



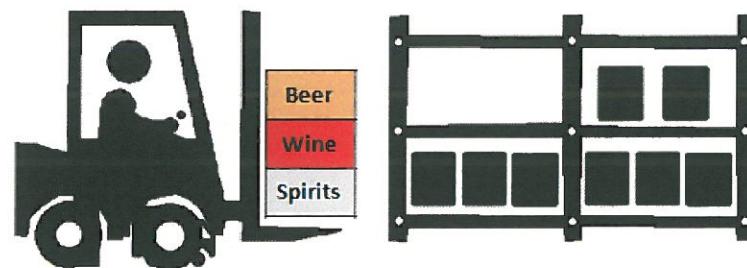
Next Steps: Warehouse Operator RFP



RFP
Closed

Proponent
Announced

CLS Contract
Expires



CLS Contract Review

Operator Agreement Review





Questions?